Grand View HOA ,Inc.
2019 Projected Budget
December 31, 2018

| GRAND VIEW HOA<br>PROJECTED BUDGET 2019 | |
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| | **2019** |
| **INCOME:** | **Projected** |
| 2019 Annual Assessment: 198 homes @ $200 | 39,600 |
| 2019 Annual Reserve Account: 198 homes @ $50 | 9,900 |
| Misc Income | |
| | |
| **TOTAL INCOME** | **49,500** |
| | |
| **EXPENSES:** | |
| **MAINTENANCE:** | |
| Common Area Maintenance | 8,912 |
| Common Area Repairs and Water System Maintenance | 13,600 |
| Silt Basin Cleaning | 900 |
| Snow Removal | 1,400 |
| Entrace Maintance | 200 |
| Liability Insurance | 1,700 |
| | |
| **TOTAL MAINTENANCE EXPENSES** | 26,712 |
| **Office:** | |
| Administrative Assistant | 1,800 |
| Photocopying | 300 |
| Postage and delivery | 300 |
| Registration and Licensing | 45 |
| Supplies | 250 |
| Meeting Expenses | 175 |
| Website | 110 |
| | |
| **TOTAL OFFICE EXPENSES** | 2,980 |
| **UTILITIES:** | |
| Electricity | 8,600 |
| Water | 4,500 |
| Trash | 170 |
| | |
| **TOTAL UTILITIES EXPENSE** | 13,270 |
| **OTHER EXPENSES** | |
| Contingency Fund (misc) | 6,538 |
| **TOTAL OTHER EXPENSES** | **6,538** |
| | |
| **TOTAL EXPENSES** | **49,500** |