

Grand View HOA ,Inc.
2019 Projected Budget
December 31, 2018

GRAND VIEW HOA PROJECTED BUDGET 2019	
	2019
INCOME:	Projected
2019 Annual Assessment: 198 homes @ \$200	39,600
2019 Annual Reserve Account: 198 homes @ \$50	9,900
Misc Income	
TOTAL INCOME	49,500
EXPENSES:	
MAINTENANCE:	
Common Area Maintenance	8,912
Common Area Repairs and Water System Maintenance	13,600
Silt Basin Cleaning	900
Snow Removal	1,400
Entrance Maintance	200
Liability Insurance	1,700
TOTAL MAINTENANCE EXPENSES	26,712
Office:	
Administrative Assistant	1,800
Photocopying	300
Postage and delivery	300
Registration and Licensing	45
Supplies	250
Meeting Expenses	175
Website	110
TOTAL OFFICE EXPENSES	2,980
UTILITIES:	
Electricity	8,600
Water	4,500
Trash	170
TOTAL UTILITIES EXPENSE	13,270
OTHER EXPENSES	
Contingency Fund (misc)	6,538
TOTAL OTHER EXPENSES	6,538
TOTAL EXPENSES	49,500