2018	2018	2018
Projected	Actuals	Difference
37,620	35,530	2,090
9,900	9,350	550
63,360	59,165	4,195
		0
110,880	104,045	6,835
		8,652
	400	1,000
		13,600
	20,100	43,260
1,600		1,600
		0
		0
99 612	20 500	68,112
88,012	20,500	00,112
1 500	275	1,125
		1,123
		188
	112	45
	223	-23
	223	75
		110
	736	1,694
,		•
8,600	299	8,301
	4,299	1
	25	145
13,070	4,623	8,447
104 112	35.950	78,253
	23,839	6,768
	25 859	85,021
110,000	25,655	03,021
12/9/17	3/6/18	
11,461	88,937	
7,204	7,204	
18,665	96,141	0
·	1	
	Projected  37,620  9,900  63,360  110,880  8,652  1,400  13,600  63,360  1,600  300  45  200  300  45  200  75  110  2,430  8,600  4,300  170  13,070  104,112  6,768  110,880  12/9/17  11,461  7,204	Projected         Actuals           37,620         35,530           9,900         9,350           63,360         59,165           110,880         104,045           8,652         400           13,600         20,100           63,360         20,100           1,600         375           200         26           300         112           45         200           200         223           75         110           2,430         736           8,600         299           4,300         4,299           170         25           13,070         4,623           104,112         25,859           6,768         110,880           12/9/17         3/6/18           11,461         88,937           7,204         7,204