2018	2018	2018
Projected	Actuals	Difference
37,620	35,530	2,090
9,900	9,350	550
63,360	59,165	4,195
		0
110,880	104,045	6,835
0.650		0.550
		8,652
	400	1,000
	20.400	13,600
	20,100	43,260
1,600		1,600
		0
		0
98 612	20 500	68,112
88,012	20,300	00,112
1 500	275	1,125
		174
		188
	112	45
	223	-23
	223	75
		110
	736	1,694
8.600	299	8,301
	4,299	1
		145
13,070	4,623	8,447
404.442	35.050	70.252
	25,859	78,253
	35.850	6,768
110,880	25,859	85,021
12/9/17	3/6/18	
11,461	88,937	
7,204	7,204	
18,665	96,141	0
·	1	
	Projected 37,620 9,900 63,360 110,880 8,652 1,400 13,600 63,360 1,600 88,612 1,500 200 300 45 200 75 110 2,430 8,600 4,300 170 13,070 104,112 6,768 110,880 12/9/17 11,461 7,204	Projected Actuals 37,620 35,530 9,900 9,350 63,360 59,165 110,880 104,045 8,652 400 13,600 20,100 63,360 20,100 1,600 375 200 26 300 112 45 200 200 223 75 110 2,430 736 8,600 299 4,300 4,299 170 25 13,070 4,623 104,112 25,859 6,768 110,880 12/9/17 3/6/18 11,461 88,937 7,204 7,204